

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$63,840.00	\$1,139,012.05	\$644,053.40	\$550,053.40	\$494,958.65
DIRECCION GENERAL	\$1,075,172.05	\$63,840.00	\$1,139,012.05	\$644,053.40	\$550,053.40	\$494,958.65
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$257,825.95	\$3,115,208.90	\$1,978,196.22	\$1,978,196.22	\$1,137,012.68
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$257,825.95	\$3,115,208.90	\$1,978,196.22	\$1,978,196.22	\$1,137,012.68
Total del Egreso	\$3,932,555.00	\$321,665.95	\$4,254,220.95	\$2,622,249.62	\$2,528,249.62	\$1,631,971.33



MVZ. HORACIO SERAPIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO